

Vision Client Experience and Utilization for Fully Insured



Current Effective Date: 05/01/2013
 Current Renew Date: 01/01/2022
 Client Policy ID: 0753914

Current Term Date: 12/31/2999

Selection Parameters
 Client ID: 12488
 Incurred Date Range: 1/1/2019 To 12/31/2021
 Business Category: Stand Alone

Values on Report
 01/2019 To 12/2021
 Stand Alone

San Antonio Water System

Incurred Month	Number of Subscribers	Number of Members	Collected Revenue	Incurred Claim (Includes IBNR)	BCR	Claim Count	Average Cost Per Incurred Claim*
01/2019	1,297	3,117	\$16,173	\$15,410	95.3%	193	\$79.85
02/2019	1,306	3,140	\$16,318	\$10,075	61.7%	132	\$76.32
03/2019	1,310	3,135	\$16,324	\$15,829	97.0%	205	\$77.21
04/2019	1,318	3,149	\$16,414	\$8,580	52.3%	115	\$74.61
05/2019	1,316	3,139	\$16,370	\$10,440	63.8%	155	\$67.36
06/2019	1,313	3,135	\$16,320	\$8,998	55.1%	119	\$75.62
07/2019	1,313	3,139	\$16,354	\$13,467	82.4%	160	\$84.17
08/2019	1,314	3,125	\$16,260	\$18,230	112.1%	209	\$87.22
09/2019	1,320	3,128	\$16,273	\$10,885	66.9%	144	\$75.59
10/2019	1,320	3,130	\$16,281	\$14,241	87.5%	187	\$76.15
11/2019	1,310	3,112	\$16,200	\$12,171	75.1%	158	\$77.03
12/2019	1,310	3,104	\$16,142	\$16,370	101.4%	206	\$79.47
01/2020	1,335	3,181	\$16,197	\$13,437	83.0%	171	\$78.58
02/2020	1,314	3,125	\$16,192	\$12,734	78.6%	169	\$75.35
03/2020	1,313	3,121	\$16,168	\$8,707	53.9%	129	\$67.49
04/2020	1,327	3,126	\$16,233	\$2,072	12.8%	26	\$79.68
05/2020	1,332	3,111	\$16,216	\$7,073	43.6%	101	\$70.03
06/2020	1,341	3,131	\$16,339	\$12,225	74.8%	160	\$76.41
07/2020	1,348	3,145	\$16,402	\$11,773	71.8%	147	\$80.09
08/2020	1,341	3,136	\$16,366	\$12,672	77.4%	147	\$86.21
09/2020	1,341	3,136	\$16,384	\$15,997	97.6%	173	\$92.47
10/2020	1,349	3,148	\$16,459	\$13,254	80.5%	174	\$76.17
11/2020	1,357	3,155	\$16,531	\$12,517	75.7%	157	\$79.73
12/2020	1,356	3,140	\$16,472	\$17,357	105.4%	227	\$76.46
01/2021	1,362	3,168	\$16,620	\$15,414	92.7%	196	\$78.64
02/2021	1,367	3,166	\$16,653	\$9,290	55.8%	131	\$70.91
03/2021	1,370	3,164	\$16,669	\$11,614	69.7%	157	\$73.98

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San Antonio Water System

Incurred Month	Number of Subscribers	Number of Members	Collected Revenue	Incurred Claim (Includes IBNR)	BCR	Claim Count	Average Cost Per Incurred Claim*
04/2021	1,361	3,132	\$16,508	\$12,005	72.7%	160	\$75.03
05/2021	1,358	3,118	\$16,468	\$11,822	71.8%	141	\$83.84
06/2021	1,357	3,110	\$16,429	\$8,077	49.2%	104	\$77.67
07/2021	1,361	3,109	\$16,454	\$12,092	73.5%	162	\$74.64
08/2021	1,349	3,090	\$16,331	\$9,989	61.2%	130	\$76.84
09/2021	1,348	3,084	\$16,307	\$10,167	62.3%	107	\$95.02
10/2021	1,343	3,066	\$16,227	\$13,279	81.8%	171	\$77.65
11/2021	1,332	3,051	\$16,118	\$9,934	61.6%	139	\$71.46
12/2021	1,325	3,033	\$16,063	\$15,243	94.9%	197	\$77.37
Report Total			\$588,235	\$433,439	73.7%	5,559	\$77.97